



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

June 7, 2013

To: Area Agencies on Aging
Mohave County Career One-Stop
From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2014 Allocations

The following ALERTS are attached:

Table with 2 columns: ALERT and FUND SOURCE/TYPE. Lists various SFY-14 allocations and their corresponding fund sources.

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
https://www.azdes.gov/daas/alerts

A SFY 2014 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday, June 17, 2013.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Darrell Reagan, David Besst, Patricia Gonzales-Emblem, Tammy Frazee, Roberta Blyth, Leah Germain, Ben Kauffman, DAAS file

Division of Aging and Adult Services
ALERT

SFY-14-1A

**Older Americans Act Title III and VII
for SFY-2014**

The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year (FFY) 2013 Older Americans Act Title III and Title VII grant awards from the Administration for Community Living. As a result of sequestration, the FFY 2013 grant awards were reduced by 8.6 percent, or \$2,133,105, from the FFY 2012 grant awards.

A full 100 percent of the FFY 2013 decrease was placed into the SFY 2014 allocation. Had the decrease been received earlier in SFY 2013, $\frac{3}{4}$ of the decrease would have been placed in SFY 2013 and $\frac{1}{4}$ of the decrease would have been placed in SFY 2014.

Decreases occurred in Title III totaling \$2,094,393 and in Title VII totaling \$38,712 in the following titles and subparts:

- a decrease of \$927,659 in III-B
- a decrease of \$823,349 in III-C1
- a decrease of \$205,060 in III-C2
- a decrease of \$24,942 III-D
- a decrease of \$113,383 in III-E
- a decrease of \$21,525 in VII-Elder Abuse
- a decrease of \$17,187 in VII-Federal Ombudsman

Attached are the revised allocations that identify the contract levels for your respective Planning and Service Area for SFY 2014. These revised allocations are based on the current FFY 2013 grant and the estimated FFY 2014 grant award (which was based on the reduced FFY 2013 grant awards). When the DAAS receives its actual FFY 2014 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-13 (Sequestration)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,478,536	8,065,127	4,278,894	378,757	330,780	81,384	3,050,783	22,664,261
New Mexico	42,841	51,415	25,937	2,366	2,013	595	17,703	142,870
Utah	8,509	10,213	5,152	460	400	118	3,568	28,420
Total Navajo	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
NGA FY-14 (ESTIMATED)								
Total Federal	6,478,536	8,065,127	4,278,894	378,757	330,780	81,384	3,050,783	22,664,261
New Mexico	42,841	51,415	25,937	2,366	2,013	595	17,703	142,870
Utah	8,509	10,213	5,152	460	400	118	3,568	28,420
Total Navajo	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
NGA BREAKDOWN								
III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL	
<i>FY13 NGA (W/O Navajo)</i>	6,427,186	8,003,499	4,247,805	375,931	305,753	53,551	3,029,512	22,443,237
<i>FY13 NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>FY14 EST. NGA (W/O Navajo)</i>	6,427,186	8,003,499	4,247,805	375,931	305,753	53,551	3,029,512	22,443,237
<i>FY14 EST. NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>1/4 FY13 NGA (W/O Navajo)</i>	911,052	1,383,363	908,156	75,276	63,548	(2,756)	672,341	4,010,981
<i>1/4 FY13 NAVAJO TRANSFER</i>	12,838	15,407	7,772	707	603	178	5,318	42,823
<i>3/4 FY14 EST. NGA (W/O Navajo)</i>	4,820,390	6,002,624	3,185,854	281,948	229,315	40,163	2,272,134	16,832,428
<i>3/4 FY14 EST. NAVAJO TRANSFER</i>	38,513	46,221	23,317	2,120	1,810	535	15,953	128,468
<i>TOTAL NGA (W/O Navajo)</i>	5,731,442	7,385,987	4,094,010	357,225	292,863	37,407	2,944,475	20,843,408
<i>TOTAL NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>TOTAL FEDERAL</i>	5,782,792	7,447,615	4,125,099	360,051	295,276	38,120	2,965,746	21,014,698
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	289,140	372,381	206,255	18,003	0	0	148,287	1,034,066
AAA	549,365	707,523	991,884	34,205	0	0	281,746	1,964,723
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2014

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		5,731,442	7,385,987	4,094,010	357,225	292,863	37,407	2,944,475	20,843,409
NAVAJO TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL AVAILABLE		5,782,792	7,447,615	4,125,099	360,051	295,276	38,120	2,965,746	21,014,699
LESS DAAS OMBUDS		85,972	0	0	0	0	0	0	85,972
LESS STATE ADMIN		0	885,779	0	0	0	0	148,287	1,034,066
LESS 10% AAA ADMIN		0	1,682,977	0	0	0	0	281,746	1,964,723
LESS NAVAJO TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL FED PROGRAM		5,645,470	4,817,231	4,094,010	357,225	292,863	37,407	2,514,442	17,758,648
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		5,645,470	4,817,231	4,094,010	357,225	292,863	37,407	2,514,442	17,758,648
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		479,865	409,465	347,991	30,364	24,893	3,180	213,728	1,509,486
F1 = PROGRAM BALANCE		4,991,205	4,217,766	3,710,419	326,861	267,970	34,227	2,300,714	15,849,162
AAA ADMIN FED		0	1,682,977	0	0	0	0	281,746	1,964,723
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,202,977	0	0	0	0	281,746	1,484,723

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,423,437	2,047,900	1,801,562	158,705	130,108	16,618	1,117,092	7,695,422
F2	11.84%	56,817	48,482	41,203	3,595	2,947	377	25,306	178,727
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	582,267	0	0	0	0	136,799	719,066
ONE-TIME		0	(8,232)	(8,233)	0	0	0	0	(16,465)
TOTAL		2,502,054	2,754,167	1,838,982	162,300	133,055	16,995	1,279,197	8,686,750

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	797,985	674,329	593,216	52,258	42,842	5,471	367,834	2,533,935
F2	11.77%	56,471	48,187	40,952	3,573	2,929	374	25,152	177,638
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	191,684	0	0	0	0	45,045	236,729
ONE-TIME		0	(2,907)	(2,907)	0	0	0	0	(5,814)
TOTAL		876,256	995,043	635,711	55,831	45,771	5,845	438,031	3,052,488

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	376,576	318,222	279,943	24,661	20,218	2,582	173,584	1,195,786
F2	24.75%	118,789	101,361	86,144	7,516	6,162	787	52,908	373,667
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	90,384	0	0	0	0	21,257	111,641
ONE-TIME		0	(1,699)	(1,699)	0	0	0	0	(3,398)
TOTAL		517,165	592,018	368,838	32,177	26,380	3,369	247,749	1,787,696

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	425,687	359,723	316,452	27,877	22,853	2,919	196,222	1,351,733
F2	15.78%	75,731	64,621	54,919	4,792	3,929	502	33,730	238,224
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	102,213	0	0	0	0	24,029	126,242
ONE-TIME		0	(1,741)	(1,741)	0	0	0	0	(3,482)
TOTAL		523,218	608,566	374,080	32,669	26,782	3,421	253,981	1,822,717
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	314,913	266,114	234,103	20,623	16,907	2,160	145,160	999,980
F2	13.56%	65,049	55,506	47,173	4,116	3,374	431	28,972	204,621
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	75,600	0	0	0	0	17,776	93,376
ONE-TIME		0	(1,348)	(1,348)	0	0	0	0	(2,696)
TOTAL		401,762	479,622	284,378	24,739	20,281	2,591	191,908	1,405,281
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	194,298	164,190	144,440	12,724	10,432	1,332	89,562	616,978
F2	12.41%	59,531	50,797	43,171	3,767	3,088	395	26,515	187,264
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	46,830	0	0	0	0	10,968	57,798
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		275,629	345,567	192,061	16,491	13,520	1,727	127,045	972,040
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	238,707	201,716	177,452	15,632	12,822	1,640	110,033	758,002
F2	5.15%	24,728	21,100	17,932	1,565	1,283	164	11,013	77,785
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	57,533	0	0	0	0	13,475	71,008
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		285,235	364,099	199,834	17,197	14,105	1,804	134,521	1,016,795
INTERSTATE TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL		336,585	425,727	230,923	20,023	16,518	2,517	155,792	1,188,085
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	219,602	185,573	163,250	14,381	11,789	1,505	101,226	697,326
F2	4.74%	22,749	19,411	16,497	1,439	1,180	151	10,132	71,559
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	56,466	0	0	0	0	12,396	68,862
ONE-TIME		0	15,927	15,928	0	0	0	0	31,855
TOTAL		264,151	361,127	200,125	15,820	12,969	1,656	123,754	979,602

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	4,991,205	4,217,767	3,710,418	326,861	267,971	34,227	2,300,713	15,849,162
F2	100.00%	479,865	409,465	347,991	30,363	24,892	3,181	213,728	1,509,485
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,202,977	0	0	0	0	281,745	1,484,722
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		5,645,470	6,500,209	4,094,009	357,224	292,863	37,408	2,796,186	19,723,369
INTERSTATE TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL		5,696,820	6,561,837	4,125,098	360,050	295,276	38,121	2,817,457	19,894,659

SFY-2014 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	2,502,054	2,754,167	1,838,982	162,300	133,055	16,995	1,279,197	8,686,750	779,066	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	669,792	819,060	934,427	0	0	0	0	2,423,279	272,245	INCREASE OVER 99-00 BASE
TOTAL 13-14	2,502,054	2,754,167	1,838,982	162,300	133,055	16,995	1,279,197	8,686,750	779,066	FY13-14 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	876,256	995,043	635,711	55,831	45,771	5,845	438,031	3,052,488	296,729	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	206,708	250,232	309,297	0	0	0	0	766,237	78,263	INCREASE OVER 99-00 BASE
TOTAL 13-14	876,256	995,043	635,711	55,831	45,771	5,845	438,031	3,052,488	296,729	FY13-14 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	517,165	592,018	368,838	32,177	26,380	3,369	247,749	1,787,696	171,641	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	176,477	198,352	206,770	0	0	0	0	581,599	50,102	INCREASE OVER 99-00 BASE
TOTAL 13-14	517,165	592,018	368,838	32,177	26,380	3,369	247,749	1,787,696	171,641	FY13-14 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	523,218	608,566	374,080	32,669	26,782	3,421	253,981	1,822,717	186,242	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	199,082	226,262	219,923	0	0	0	0	645,267	62,885	INCREASE OVER 99-00 BASE
TOTAL 13-14	523,218	608,566	374,080	32,669	26,782	3,421	253,981	1,822,717	186,242	FY13-14 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	401,762	479,622	284,378	24,739	20,281	2,591	191,908	1,405,281	153,376	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	160,247	182,338	171,328	0	0	0	0	513,913	50,975	INCREASE OVER 99-00 BASE
TOTAL 13-14	401,762	479,622	284,378	24,739	20,281	2,591	191,908	1,405,281	153,376	FY13-14 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	275,629	345,567	192,061	16,491	13,520	1,727	127,045	972,040	117,798	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	51,318	65,004	87,515	0	0	0	0	203,837	18,717	INCREASE OVER 99-00 BASE
TOTAL 13-14	275,629	345,567	192,061	16,491	13,520	1,727	127,045	972,040	117,798	FY13-14 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	336,585	425,727	230,923	20,023	16,518	2,517	155,792	1,188,085	131,008	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	79,464	104,994	110,225	0	0	0	0	294,683	32,549	INCREASE OVER 99-00 BASE
							0			
TOTAL 13-14	336,585	425,727	230,923	20,023	16,518	2,517	155,792	1,188,085	131,008	FY13-14 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	264,151	361,127	200,125	15,820	12,969	1,656	123,754	979,602	128,862	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	0	0	48,517	0	0	0	0	48,517	11,407	INCREASE OVER 99-00 BASE
							0			
TOTAL 13-14	264,151	361,127	200,125	15,820	12,969	1,656	123,754	979,602	128,862	FY13-14 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	5,696,820	6,561,837	4,125,098	360,050	295,276	38,121	2,817,457	19,894,659	1,964,722	FY 13-14 FUNDS
HOLD-HARMLESS 12-13	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	1,543,088	1,846,242	2,088,002	0	0	0	0	5,477,332	577,143	INCREASE OVER 99-00 BASE
							0			
TOTAL 13-14	5,696,820	6,561,837	4,125,098	360,050	295,276	38,121	2,817,457	19,894,659	1,964,722	FY13-14 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 14-1A

SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,502,054	876,256	517,165	523,218	401,762	275,629	336,585	264,151	5,696,820
PROGRAM MATCH	147,181	51,545	30,422	30,778	23,633	16,214	19,799	15,538	335,110
TOTAL	2,649,235	927,801	547,587	553,996	425,395	291,843	356,384	279,689	6,031,930
III-C1	2,754,167	995,043	592,018	608,566	479,622	345,567	425,727	361,127	6,561,837
Less Admin. (See below)	642,267	251,684	150,384	162,213	135,600	106,830	117,533	116,466	1,682,977
III-C1 Sub-total	2,111,900	743,359	441,634	446,353	344,022	238,737	308,194	244,661	4,878,860
PROGRAM MATCH	124,230	43,727	25,979	26,256	20,237	14,043	18,129	14,392	286,994
TOTAL	2,236,130	787,086	467,613	472,609	364,259	252,780	326,323	259,053	5,165,854
III-C2	1,838,982	635,711	368,838	374,080	284,378	192,061	230,923	200,125	4,125,098
PROGRAM MATCH	108,176	37,395	21,697	22,005	16,728	11,298	13,584	11,772	242,655
TOTAL	1,947,158	673,106	390,535	396,085	301,106	203,359	244,507	211,897	4,367,753
III-D	162,300	55,831	32,177	32,669	24,739	16,491	20,023	15,820	360,050
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	162,300	55,831	32,177	32,669	24,739	16,491	20,023	15,820	360,050
VII OMB.	133,055	45,771	26,380	26,782	20,281	13,520	16,518	12,969	295,276
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	133,055	45,771	26,380	26,782	20,281	13,520	16,518	12,969	295,276
VII ABUSE	16,995	5,845	3,369	3,421	2,591	1,727	2,517	1,656	38,121
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	16,995	5,845	3,369	3,421	2,591	1,727	2,517	1,656	38,121

ALERT 14-1A

SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,279,197	438,031	247,749	253,981	191,908	127,045	155,792	123,754	2,817,457
Less Admin. (See below)	136,799	45,045	21,257	24,029	17,776	10,968	13,475	12,396	281,745
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,142,398	392,986	226,492	229,952	174,132	116,077	142,317	111,358	2,535,712
TITLE III-C1									
ADMIN	642,267	251,684	150,384	162,213	135,600	106,830	117,533	116,466	1,682,977
ADMIN. MATCH	214,089	83,895	50,128	54,071	45,200	35,610	39,178	38,822	560,992
TOTAL	856,356	335,579	200,512	216,284	180,800	142,440	156,711	155,288	2,243,969
III-E CAREGIVER									
ADMIN	136,799	45,045	21,257	24,029	17,776	10,968	13,475	12,396	281,745
ADMIN. MATCH	45,600	15,015	7,086	8,010	5,925	3,656	4,492	4,132	93,915
TOTAL	182,399	60,060	28,343	32,039	23,701	14,624	17,967	16,528	375,660
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	8,686,750	3,052,488	1,787,696	1,822,717	1,405,281	972,040	1,188,085	979,602	19,894,659
PROGRAM MATCH	379,587	132,667	78,098	79,039	60,598	41,555	51,512	41,702	864,759
ADMIN. MATCH	259,689	98,910	57,214	62,081	51,125	39,266	43,670	42,954	654,907
TOTAL FED/STATE	9,326,026	3,284,065	1,923,008	1,963,837	1,517,004	1,052,861	1,283,267	1,064,258	21,414,325

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2014.

ALERT 14-1 using 2010 Census

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,228,558	3,340,324	2,002,023	182,130	146,720	34,109	1,365,427	10,299,291	948,129
II	1,126,176	1,194,327	691,797	62,653	50,471	11,733	467,560	3,604,717	352,398
III	661,201	701,374	401,163	36,109	29,089	6,763	264,452	2,100,151	197,911
IV	669,455	722,453	406,898	36,660	29,533	6,866	271,104	2,142,969	215,939
V	512,501	565,373	309,230	27,762	22,365	5,199	204,847	1,647,277	175,346
VI	349,448	401,697	208,627	18,506	14,908	3,466	135,611	1,132,263	131,352
VII	413,564	486,642	248,199	22,124	17,966	4,330	164,861	1,357,686	147,660
VIII	334,969	417,168	216,018	17,753	14,301	3,323	132,098	1,135,630	144,183
TOTAL	7,295,872	7,829,358	4,483,955	403,697	325,353	75,789	3,005,960	23,419,984	2,312,918

ALERT 14-1A using 2010 Census

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,502,054	2,754,167	1,838,982	162,300	133,055	16,995	1,279,197	8,686,750	779,066
II	876,256	995,043	635,711	55,831	45,771	5,845	438,031	3,052,488	296,729
III	517,165	592,018	368,838	32,177	26,380	3,369	247,749	1,787,696	171,641
IV	523,218	608,566	374,080	32,669	26,782	3,421	253,981	1,822,717	186,242
V	401,762	479,622	284,378	24,739	20,281	2,591	191,908	1,405,281	153,376
VI	275,629	345,567	192,061	16,491	13,520	1,727	127,045	972,040	117,798
VII	336,585	425,727	230,923	20,023	16,518	2,517	155,792	1,188,085	131,008
VIII	264,151	361,127	200,125	15,820	12,969	1,656	123,754	979,602	128,862
TOTAL	5,696,820	6,561,837	4,125,098	360,050	295,276	38,121	2,817,457	19,894,659	1,964,722

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(726,504)	(586,157)	(163,041)	(19,830)	(13,665)	(17,114)	(86,230)	(1,612,541)	(169,063)
II	(249,920)	(199,284)	(56,086)	(6,822)	(4,700)	(5,888)	(29,529)	(552,229)	(55,669)
III	(144,036)	(109,356)	(32,325)	(3,932)	(2,709)	(3,394)	(16,703)	(312,455)	(26,270)
IV	(146,237)	(113,887)	(32,818)	(3,991)	(2,751)	(3,445)	(17,123)	(320,252)	(29,697)
V	(110,739)	(85,751)	(24,852)	(3,023)	(2,084)	(2,608)	(12,939)	(241,996)	(21,970)
VI	(73,819)	(56,130)	(16,566)	(2,015)	(1,388)	(1,739)	(8,566)	(160,223)	(13,554)
VII	(76,979)	(60,915)	(17,276)	(2,101)	(1,448)	(1,813)	(9,069)	(169,601)	(16,652)
VIII	(70,818)	(56,041)	(15,893)	(1,933)	(1,332)	(1,667)	(8,344)	(156,028)	(15,321)
TOTAL	(1,599,052)	(1,267,521)	(358,857)	(43,647)	(30,077)	(37,668)	(188,503)	(3,525,325)	(348,196)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 14-1			ALERT 14-1A			Difference		
SFY-14 Region	PLANNING TOTAL	% of State	SFY-14 Region	PLANNING TOTAL	% of State	SFY-14 Region	PLANNING TOTAL	% change
I	10,299,291	43.98%	I	8,686,750	43.66%	I	(1,612,541)	-0.31%
II	3,604,717	15.39%	II	3,052,488	15.34%	II	(552,229)	-0.05%
III	2,100,151	8.97%	III	1,787,696	8.99%	III	(312,455)	0.02%
IV	2,142,969	9.15%	IV	1,822,717	9.16%	IV	(320,252)	0.01%
V	1,647,277	7.03%	V	1,405,281	7.06%	V	(241,996)	0.03%
VI	1,132,263	4.83%	VI	972,040	4.89%	VI	(160,223)	0.05%
VII	1,357,686	5.80%	VII	1,188,085	5.97%	VII	(169,601)	0.17%
VIII	1,135,630	4.85%	VIII	979,602	4.92%	VIII	(156,028)	0.07%
TOTAL	23,419,984	100.00%	TOTAL	19,894,659	100.00%	TOTAL	(3,525,325)	0.0000%

This is based on the FY 13 reductions having been applied to both the FY 13 and the FY 14 Alerts (i.e., 75% of the cuts would have been applied to the FY 13 Alert and 25% applied to the FY 14 grant).

Division of Aging and Adult Services
ALERT

SFY-14-2A

**Social Services Block Grant (SSBG)
for SFY-2014**

This ALERT applies to Area Agency on Aging, Region One Inc. and Pima Council on Aging,

This ALERT is being provided to non-participating regions as information only.

Pilot Sites

As the Division of Aging and Adult Services (DAAS) began the process of procuring and implementing a new data system, it was anticipated that Area Agencies on Aging (AAAs) would need to participate in the development of the new system and also serve as pilot sites once the system was being implemented and tested. SSBG funding was specifically set aside to allow allocations to be made to cover expenditures related to travel and staff time for AAAs to be involved in meetings and conduct pilot testing. For the purposes just described, the following state-planned SSBG SFY 2013 allocations included \$15,000 for Area Agency Region One, Inc. and \$15,000 for Pima Council on Aging to serve as pilot sites to assist in the testing and implementation of the system.

It was realized that the \$30,000 was inadvertently included in the March 15, 2013 ALERT for State Fiscal Year 2014. The funds have been removed and the contract obligation sheets have been revised to reflect the change.

Area Agency on Aging	Allocation
Region One, Inc.	\$ (15,000)
Pima Council on Aging	\$ (15,000)
Total	\$ (30,000)

Realignment of State-Planned Allocations

Pima Council on Aging and Southeastern Arizona Governments Organization realigned their SSBG state-planned allocations based on service categories.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 14- 2A

SSBG FUNDS FOR SFY 2014

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
REGION 3							
COCONINO	H.C.	ELD/PWD	\$ 1,927.00	\$ 20,932.00	\$ 22,859.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 3,854.00	\$ 19,991.00	\$ 23,845.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 12,739.00	\$ 12,739.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,358.00	\$ 10,358.00	\$ -	\$ -
	ADC	ELD/PWD	\$ -	\$ 17,272.00	\$ 17,272.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 6,736.00	\$ 6,736.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 4,626.00	\$ 4,626.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 2,679.00	\$ 2,679.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 5,384.00	\$ 5,384.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 5,278.00	\$ 5,278.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 4,488.00	\$ 4,488.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 462.00	\$ 462.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 538.00	\$ 538.00	\$ -	\$ -
	COUNTY TOTAL		\$ 29,872.00	\$ 112,465.00	\$ 142,337.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 14- 2A

SSBG FUNDS FOR SFY 2014

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,193.00	\$ 49,171.00	\$ 52,364.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,321.00	\$ 74,152.00	\$ 79,473.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,125.00	\$ -	\$ 13,125.00	\$ -	\$ -
	TSP	AFC	\$ 13,834.00	\$ -	\$ 13,834.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 17,036.00	\$ 17,036.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,473.00	\$ 140,359.00	\$ 175,832.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 41,813.00	\$ 63,909.00	\$ 105,722.00	\$ -	\$ -
	CMG	ELD/AD	\$ 43,630.00	\$ 156,139.00	\$ 199,769.00	\$ -	\$ -
	HDM	ELD/AD	\$ 41,813.00	\$ -	\$ 41,813.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 32,875.00	\$ 32,875.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 127,256.00	\$ 252,923.00	\$ 380,179.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 14- 2A

SSBG FUNDS FOR SFY 2014

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 18,579.00	\$ 90,754.00	\$ 109,333.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 26,228.00	\$ 39,033.00	\$ 65,261.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 19,845.00	\$ 16,752.00	\$ 36,597.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP		\$ -	\$ 6,340.00	\$ 6,340.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 23,074.00	\$ 23,074.00	\$ -	\$ -
	PGD		\$ -	\$ 1,245.00	\$ 1,245.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,894.00	\$ 177,198.00	\$ 248,092.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,486.00	\$ 179,246.00	\$ 187,732.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 30,120.00	\$ 64,483.00	\$ 94,603.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,819.00	\$ 28,157.00	\$ 51,976.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP		\$ -	\$ 8,048.00	\$ 8,048.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 36,649.00	\$ 36,649.00	\$ -	\$ -
	PGD		\$ -	\$ 2,106.00	\$ 2,106.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,048.00	\$ 318,689.00	\$ 388,737.00	\$ -	\$ -
REGION TOTAL			\$ 140,942.00	\$ 495,887.00	\$ 636,829.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 14- 2A

SSBG FUNDS FOR SFY 2014

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 22,280.00	\$ 111,174.00	\$ 133,454.00	\$ -	\$ 13,946.00
	CMG	ELD/PWD	\$ 7,073.00	\$ 114,570.00	\$ 121,643.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 54,539.00	\$ 42,826.00	\$ 97,365.00	\$ -	\$ 17,481.00
	CNG	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ (31,427.00)
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 35,155.00	\$ 35,155.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC ADV.		\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 8,005.00	\$ 8,005.00	\$ -	\$ -
	COUNTY TOTAL		\$ 83,892.00	\$ 327,457.00	\$ 411,349.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,251.00	\$ 17,172.00	\$ 26,423.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 36,463.00	\$ 36,463.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,465.00	\$ 12,351.00	\$ 35,816.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,259.00	\$ 1,745.00	\$ 6,004.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,680.00	\$ 9,680.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 3,860.00	\$ 3,860.00	\$ -	\$ -
	COUNTY TOTAL		\$ 36,975.00	\$ 81,271.00	\$ 118,246.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 14- 2A

SSBG FUNDS FOR SFY 2014

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 15,929.00	\$ 3,498.00	\$ 19,427.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 15,817.00	\$ 15,817.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 19,610.00	\$ 5,409.00	\$ 25,019.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,313.00	\$ 911.00	\$ 3,224.00	\$ -	\$ -
	RSP		\$ -	\$ 646.00	\$ 646.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,078.00	\$ 5,078.00	\$ -	\$ -
	COUNTY TOTAL		\$ 37,852.00	\$ 31,359.00	\$ 69,211.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 10,793.00	\$ 28,834.00	\$ 39,627.00	\$ -	\$ 1,648.00
	CMG	ELD/PWD	\$ -	\$ 51,521.00	\$ 51,521.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,521.00	\$ 10,521.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ (1,648.00)
	COUNTY TOTAL		\$ 33,680.00	\$ 90,876.00	\$ 124,556.00	\$ -	\$ -
REGION TOTAL			\$ 192,399.00	\$ 530,963.00	\$ 723,362.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 14- 2A

SSBG FUNDS FOR SFY 2014

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,253,329	\$ 7,036,004	\$ 10,289,333	\$ -	\$ (30,000)

DIVISION OF AGING & ADULT SERVICES

ALERT 14- 2A

SSBG FUNDS FOR SFY 2014

REGION	CONTRACTING LEVELS			CONTRACTING LEVELS			INITIAL SFY-2014 TOTAL SSBG	SFY-2014 TOTAL SSBG
	INITIAL SFY-2014 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2014 LOCAL PLAN SSBG	TOTAL SFY-2014 LOCAL PLAN SSBG	INITIAL SFY-2014 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2014 STATE PLAN SSBG	TOTAL SFY-2014 STATE PLAN SSBG		
I	\$ 1,059,773.00	\$ -	\$ 1,059,773.00	\$ 3,185,812.00	\$ (15,000.00)	\$ 3,170,812.00	\$ 4,230,585.00	\$ 4,230,585.00
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,463,390.00	\$ (15,000.00)	\$ 1,448,390.00	\$ 2,240,639.00	\$ 2,240,639.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 786,242.00	\$ -	\$ 786,242.00	\$ 900,976.00	\$ 900,976.00
IV	\$ 300,668.00	\$ -	\$ 300,668.00	\$ 603,710.00	\$ -	\$ 603,710.00	\$ 904,378.00	\$ 904,378.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 495,887.00	\$ -	\$ 495,887.00	\$ 636,829.00	\$ 636,829.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 530,963.00	\$ -	\$ 530,963.00	\$ 723,362.00	\$ 723,362.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 652,564.00	\$ -	\$ 652,564.00	\$ -	\$ -	\$ -	\$ 652,564.00	\$ 652,564.00
TOTAL	\$ 3,253,329.00	\$ -	\$ 3,253,329.00	\$ 7,066,004.00	\$ (30,000.00)	\$ 7,036,004.00	\$ 10,289,333.00	\$ 10,289,333.00

**Senior Community Service Employment Program
for SFY-2014**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging (PCOA), Northern Arizona Council of Governments (NACOG), Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

This ALERT is being provided to non-participating regions as information only.

Nationally, the Senior Community Service Employment Program (SCSEP) experienced a net decrease of approximately five (5) percent to grant funding. This resulted in a net decrease of \$142,576 to the state grant for Program Year (PY) 2013/State Fiscal Year (SFY) 2014 (PY13/SFY14) which runs from July 1, 2013 through June 30, 2014. As a result of the net decrease in funding, the total number of training positions was decreased from 122 training slots/positions to 116. Training positions are allocated based on the Equitable Distribution of authorized positions provided by the U.S. Department of Labor.

Per the Division of Aging and Adult Services (DAAS) policy, recruitment efforts are to be in accordance with the annual Equitable Distribution Report which provides for the distribution of the authorized positions within the State and the optimum number of participant positions in each designated area based on the latest available Census data. The Equitable Distribution Report will be adjusted at least annually based on a formula defined by the U.S. Department of Labor.

Attachment A provides the allocations that identify the contract levels for each respective Planning and Service Area for PY13/SFY14. PY13/SFY14 Performance Goals have not yet been determined and will be forwarded to subgrantees once they are finalized. As of this ALERT, there are no plans from the U.S. Department of Labor to allow for carryover of PY12/SFY13 SCSEP funds into PY13/SFY14. **All PY12/SFY13 funds must be expended by June 30, 2013.**

The ultimate program goal is for all subgrantees to meet their authorized slot allocation, performance and expenditure goals based on available funding. It is incumbent upon all subgrantees to implement appropriate strategies throughout the program year to ensure these goals are met.

Funding is allocated to subgrantees for the following categories along with their associated billing code: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities, and Administration (TVA). Per Title V of the Older Americans Act, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a total grant award received from the United States Department of Labor.

It is recognized that SCSEP is not a fully funded program. Increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year, impact funds. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each subgrantee to maintain the balance between filling positions and the funds to support them. The DAAS relies on each sub-grantee to expend funds without over or under expending its contracted levels.

Division of Aging and Adult Services
ALERT Draft

SFY-14-5A

**Senior Community Service Employment Program
for SFY-2014**

Pima Council On Aging

There will be a change in service providers for the Senior Community Services Employment Program (SCSEP) in Pima County beginning PY13/SFY14. As of July 1, 2013 PCOA will no longer offer SCSEP. Program services will be transitioned to the Pima County Career One-Stop. As a result, the Division of Aging and Adult Services will re-allocate approximately 75 percent of the funding from PCOA's PY13/SFY14 budget to aide in this transition. DAAS will contract directly with Pima County Career One-Stop to provide SCSEP. This will be done so that Pima County Career One-Stop experiences minimal fiscal disturbances as they acclimate themselves and gain more familiarity with the programmatic nuances of SCSEP. The transferring of participant files and the sharing of pertinent program information will also take place between the two affected organizations as the transition process unfolds and concludes.

The table below reflects the anticipated re-allocated funding mentioned above in this ALERT.

Area Agency on Aging	Reduction	Allocation
Pima Council on Aging	\$ (151,492)	\$ 19,022

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
TRAINING POSITIONS AND FUNDING

July 1, 2013 - June 30, 2014

PY 13 SCSEP (SFY14)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	41	41
REGION 2	Pima	8	8
REGION 3	Apache	12	43
	Coconino	10	
	Navajo	13	
	Yavapai	8	
MOHAVE COUNTY	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		116	116

PY 13 SCSEP (SFY14)	% OF STATE	CONTRACTED WAGESFRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	35%	\$ 316,030.00	\$ 24,908.00	\$ 39,502.00	\$ 380,440.00	\$ 42,272.00	\$ 422,712.00
REGION 2	7%	\$ 63,206.00	\$ 4,982.00	\$ 7,901.00	\$ 76,089.00	\$ 8,454.00	\$ 84,543.00
REGION 3	37%	\$ 334,089.00	\$ 26,331.00	\$ 41,761.00	\$ 402,181.00	\$ 44,688.00	\$ 446,869.00
MOHAVE COUNTY	7%	\$ 63,206.00	\$ 4,982.00	\$ 7,901.00	\$ 76,089.00	\$ 8,454.00	\$ 84,543.00
REGION 5	14%	\$ 126,412.00	\$ 9,962.00	\$ 15,801.00	\$ 152,175.00	\$ 16,908.00	\$ 169,083.00
TOTALS	100%	\$ 902,943.00	\$ 71,165.00	\$ 112,866.00	\$ 1,086,974.00	\$ 120,776.00	\$ 1,207,750.00



Division of Aging and Adult Services
ALERT

SFY-14-6A

**Nutrition Services Incentive Program (NSIP)
for SFY-2014**

The Division of Aging and Adult Services received its final Federal Fiscal Year (FFY) 2013 Nutrition Services Incentive Program (NSIP) from the Administration for Community. As a result of sequestration, the FFY 2013 grant award was reduced by 12.9 percent, or \$273,300, from the FFY 2012 grant awards. The revised allocations are based on the meals served by Area Agencies on Aging (AAAs) during FFY 2011 and subject to revisions during SFY 2014.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Region One, Inc.	\$ 537,163
Pima Council on Aging	\$ 182,865
Northern Arizona Council of Governments	\$ 159,817
Western Arizona Council of Governments	\$ 162,557
Pinal/Gila Council for Senior Citizens	\$ 117,647
SouthEastern Arizona Governments Organization	\$ 78,574
Navajo Nation	\$ 327,506
Inter-Tribal Council of Arizona	\$ 73,878
Total	\$ 1,640,007

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 14-6A

**NSIP
SFY - 2014**

REGION	(Line # 17) FFY - 2013 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2013 CARRYOVER	(Line # 17) FFY - 2013 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2013 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2014 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2014 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2014 (3/4) TOTAL ALLOCATION	SFY - 2014 CONTRACT ALLOCATION
I	\$ 178,285.00	\$ -	\$ (106,971.00)	\$ 71,314.00	\$ 465,849.00	\$ -	\$ 465,849.00	\$ 537,163.00
II	\$ 57,922.00	\$ -	\$ (26,403.00)	\$ 31,519.00	\$ 151,346.00	\$ -	\$ 151,346.00	\$ 182,865.00
III	\$ 50,035.00	\$ -	\$ (20,956.00)	\$ 29,079.00	\$ 130,738.00	\$ -	\$ 130,738.00	\$ 159,817.00
IV	\$ 50,410.00	\$ -	\$ (19,568.00)	\$ 30,842.00	\$ 131,715.00	\$ -	\$ 131,715.00	\$ 162,557.00
V	\$ 36,848.00	\$ -	\$ (15,481.00)	\$ 21,367.00	\$ 96,280.00	\$ -	\$ 96,280.00	\$ 117,647.00
VI	\$ 24,416.00	\$ -	\$ (9,637.00)	\$ 14,779.00	\$ 63,795.00	\$ -	\$ 63,795.00	\$ 78,574.00
VII	\$ 107,969.00	\$ -	\$ (62,587.00)	\$ 45,382.00	\$ 282,124.00	\$ -	\$ 282,124.00	\$ 327,506.00
VIII	\$ 23,686.00	\$ -	\$ (11,697.00)	\$ 11,989.00	\$ 61,889.00	\$ -	\$ 61,889.00	\$ 73,878.00
TOTAL	\$ 529,571.00	\$ -	\$ (273,300.00)	\$ 256,271.00	\$ 1,383,736.00	\$ -	\$ 1,383,736.00	\$ 1,640,007.00
NOTE:								
1) The 3/4 column is based on the FFY - 13 NSIP Grant Award and the total of meals served by Area Agency, for FFY 11. FY 13 Allocation is \$1,844,982								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

DIVISION OF AGING & ADULT SERVICES

**NSIP
SFY - 2014**

REGION	(Line # 17) FFY - 2013 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2013 CARRYOVER	(Line # 17) FFY - 2013 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2013 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2014 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2014 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2014 (3/4) TOTAL ALLOCATION	SFY - 2014 CONTRACT ALLOCATION
I	\$ (106,971.00)	\$ -	\$ -	\$ (106,971.00)	\$ (69,007.00)	\$ -	\$ (69,007.00)	\$ (175,978.00)
II	\$ (26,403.00)	\$ -	\$ -	\$ (26,403.00)	\$ (22,419.00)	\$ -	\$ (22,419.00)	\$ (48,822.00)
III	\$ (20,956.00)	\$ -	\$ -	\$ (20,956.00)	\$ (19,366.00)	\$ -	\$ (19,366.00)	\$ (40,322.00)
IV	\$ (19,568.00)	\$ -	\$ -	\$ (19,568.00)	\$ (19,510.00)	\$ -	\$ (19,510.00)	\$ (39,078.00)
V	\$ (15,481.00)	\$ -	\$ -	\$ (15,481.00)	\$ (14,261.00)	\$ -	\$ (14,261.00)	\$ (29,742.00)
VI	\$ (9,637.00)	\$ -	\$ -	\$ (9,637.00)	\$ (9,450.00)	\$ -	\$ (9,450.00)	\$ (19,087.00)
VII	\$ (62,587.00)	\$ -	\$ -	\$ (62,587.00)	\$ (41,794.00)	\$ -	\$ (41,794.00)	\$ (104,381.00)
VIII	\$ (11,697.00)	\$ -	\$ -	\$ (11,697.00)	\$ (9,168.00)	\$ -	\$ (9,168.00)	\$ (20,865.00)
TOTAL	\$ (273,300.00)	\$ -	\$ -	\$ (273,300.00)	\$ (204,975.00)	\$ -	\$ (204,975.00)	\$ (478,275.00)
NOTE:								
1) The 3/4 column is based on the FFY - 13 NSIP Sequestration and the total of meals served by Area Agency, for FFY 11. FY 13 Sequestration Allocation is \$1,844,982 (reduction of \$273,300)								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								
Keep in mind that the entire reduction of \$273,300 is taken in the first quarter and then, an additional 3/4 of that \$273,300 is taken in the final 3/4's of the grant for a total reduction of \$478,275								

Division of Aging and Adult Services
ALERT

SFY-14-7A

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)
for SFY-2014**

The Division of Aging and Adult Services (DAAS) has received a grant in the amount of \$818,490 from the Centers for Medicare and Medicaid Services (CMS) for the grant term of April 1, 2013 - March 31, 2014 for the State Health Insurance Assistance Program (SHIP).

As a result of the Budget Control Act of 2011 and subsequent spending cuts, called sequestration, the 2013 SHIP Basic Grant was reduced by 4.4 percent of the original budget amount submitted with the grant application.

Emphasis for this grant term will continue to focus on the following activities:

1. Enhance and expand local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 - Are disabled, specifically beneficiaries who are under 65 years old,
 - Are low income, focusing specifically on those beneficiaries who are likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS) and/or,
 - Speak languages other than English, beneficiaries with literacy challenges, beneficiaries in intensely urban or frontier rural areas.
2. Expand existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIPTalk National Performance Report data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts.
6. Participate in CMS outreach events, which includes providing support for community-based events supported or organized by the CMS Regional Office.

The SHIP Grant terms and conditions require that five percent of the grant or \$30,926 be utilized to provide one-on-one pharmaceutical benefits counseling to dual eligible beneficiaries with mental illness for the following activities:

- Provide Medicare Part D training to the Arizona Health Care Cost Containment System's (AHCCCS) Mental Health Division and/or local Regional Behavioral Health Authorities (RBHAs) case management staff.
- Expand referral network with AHCCCS and/or RBHAs to identify how case managers will refer the calls back to the SHIP Coordinator or complete the Client Contact Forms.

Division of Aging and Adult Services
ALERT

SFY-14-7A

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)
for SFY-2014**

The following **revised** SHIP allocations are being made to each Area Agency on Aging:

Area Agency on Aging	SHIP Basic Funds	Five Percent Funds*	Allocation
Region One, Inc.	\$238,427	\$12,549	\$250,976
Pima Council on Aging	\$116,389	\$6,126	\$122,515
Northern Arizona Council of Governments	\$87,291	\$4,594	\$91,885
Western Arizona Council of Governments	\$58,193	\$3,063	\$61,256
Pinal-Gila Council for Senior Citizens	\$29,097	\$1,531	\$30,628
Southeastern Arizona Governments Organization	\$29,098	\$1,531	\$30,629
Navajo Nation	\$14,549	\$766	\$15,315
Inter-Tribal Council of Arizona	\$14,549	\$766	\$15,315
Total	\$587,593	\$30,926	\$618,519

****For the five percent funds, use the service code SHI-SHP-IRM when billing for these funds.***

Senior Medicare Patrol

The DAAS has requested a fifteen month no-cost extension from the Administration of Community Living (ACL) for the Senior Medicare Patrol Project (SMV) Volunteers Expansion Grant. If approved, an additional \$15,260 funds will be available for the Western Arizona Council of Governments (WACOG), and must be expended by December 31, 2013. The additional time is needed to allow expenditure of Senior Medicare Patrol volunteer recruitment activities. These funds should not be spent until approval is communicated to WACOG by DAAS.

Area Agency on Aging	Allocation*
Western Arizona Council of Governments	\$15,260
Total	\$15,260

****Use the service code SMV when billing for these funds.***

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Policy and Procedures for SFY-2014

Policy and Procedures ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. This revision to existing Long Term Care Ombudsman policy can be found in Chapter 3000, Section 3700. **Please ensure that the appropriate AAA personnel is aware of these revisions.**

Background

The current policy, Section 3706.3, requires the completion of the DAAS Authorization for Release of Confidential Information and Representation form prior to the Ombudsman disclosing identity. The revision allows the Long Term Care Ombudsman to utilize this form, but no longer requires its use and completion. This policy is changed because the requirement of obtaining signed consent impedes the work Long Term Care Ombudsmen do. It can take considerable time to obtain signed consent, and it is not required by the Older Americans Act. Long Term Care Ombudsmen will continue to document the resident's, complainant's, and/or legal representative's oral consent for release of confidential information and representation on the DAAS Case Notes form, as required by Section 3706.4.

Summary of Revision

The following change to policy has been identified:

1. Change "shall" to "may" in Long Term Care Ombudsman Policy and Procedure Manual Section 3706.3 (**Attachment A**).

The policy can be accessed at the following link:

https://www.azdes.gov/uploadedFiles/Aging_and_Adult_Services/Policy/polpro_ch3000-011_s3700.pdf

Should you have questions regarding the policies, please contact Teresa Teeple at 602-542-6454 or via email at TTeeple@azdes.gov or your assigned Contract Specialist.

3700	Long Term Care (LTC) Ombudsman Program		
3706	Operational Procedures for the Maintenance of Ombudsman Information		
3706	3706.1	The Office of the State LTC Ombudsman and any individual designated to act on behalf of the Office of the State LTC Ombudsman shall not disclose any information with respect to whom the program maintains files on. This includes:	
		A Information pertaining to the resident, complainant and ombudsman intervention	
		B Information pertaining to deposition of staff and volunteers by the Ombudsman	
	3706.2	Persons requesting information are to be informed that the name of a resident or a complainant with whom the program has had intervention is confidential information and can be revealed only under the following circumstances:	
		A	The complainant, resident and/or legal representative gives consent to the disclosure in writing
		B	The complainant, resident and/or legal representative gives oral consent and the consent is documented in writing on the Division of Aging and Adult Services Case Notes form (see Exhibit 3700B)
		C	The disclosure is required by court order
	3706.3	Residents, complainants and/or legal representatives may be asked to complete the Division of Aging and Adult Services Authorization for Release of Confidential Information and Representation form prior to the Ombudsman disclosing identity (see Exhibit 3700A).	
	3706.4	Ombudsmen will document the resident's, complainant's and/or legal representative's oral consent on the Division of Aging and Adult Services Case Notes form (see Exhibit 3700B).	
	3706.5	Subpoenas received by the Regional Ombudsman Program shall be faxed to the Office of the State LTC Ombudsman within 24 hours of receipt by the Regional Ombudsman Program Coordinator. Send original document to the Office of the State LTC Ombudsman.	
		A	The Regional Ombudsman shall not discuss with the requesting attorney, his/her staff, or any other inquirer, any information requested in the subpoena or any information related to the case, including extent of LTC Ombudsman involvement in the case
		B	The Office of the State LTC Ombudsman will upon receipt of the subpoena forward it to the Office of the Attorney General State of Arizona, Child & Family Protection Unit within 24 hours for processing
3706.6	Court orders received by Regional Ombudsman representatives shall be faxed to the Office of the State LTC Ombudsman within 24 hours of receipt. The original document shall be sent to the Office of the State LTC Ombudsman. The Office of the State LTC Ombudsman will contact the Office of the Attorney General State of Arizona, Child & Family Protection Unit regarding the processing of the court order.		

Division of Aging and Adult Services
ALERT

SFY-14-11A

**Other Funds
for SFY-2014**

In April 2013 the Division of Aging and Adult Services (DAAS) requested that the Area Agencies on Aging (AAAs) estimate their discretionary grants carryover for State Fiscal Year (SFY) 2013. AAAs must ensure that all unexpended funds as of June 30, 2013 for the discretionary grants listed below are in the SFY 2014 contract. Once in contract, these funds will be available for use for the balance of the federal fiscal year, ending September 30, 2013.

- ADRC Care Transition
- CarePRO
- Chronic Disease Self-Management
- Lifespan Respite
- Refugee Resettlement
- Senior Medicare Patrol - Volunteers

If you have any questions, please contact your assigned Contract Specialist.

**Other Funds
for SFY-2014**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, Pinal-Gila Council for Senior Citizens, and SouthEastern Arizona Governments Organization Area Agency on Aging.

This ALERT is being provided to non-participating regions as information only.

Care Partners Reaching Out Grant (CarePRO) – The Division of Aging and Adult Services (DAAS) previously received grant awards from the Administration for Community Living (ACL) for the Alzheimer's Disease Supportive Services Program. The initial grant (#90AE0330-01) covered the period from September 30, 2008 – September 29, 2011, and was closed out in a timely fashion. The remaining grant (#90AE0335-01) covered from September 30, 2009 – September 29, 2012, but ACL granted a no-cost extension that extended the end-date to June 30, 2013. During recent meetings with ACL, an additional no-cost extension was negotiated for this remaining grant, extending the grant project period until September, 30, 2013.

All previously allocated funds are now available for use in the CarePRO project until September 30, 2013. This ALERT does not include any new allocations.

All CarePRO funds must be expended by September 30, 2013. Final billings for services provided through CarePRO funding must be submitted by October 18, 2013. The Area Agencies on Aging (AAAs) shall provide Non-Fed Match (cash or in-kind) as indicated in their original allocations. Failure to provide the match shall result in a proportionate reduction of the contract funding. Required match must be identified in each submitted billing in order for payments to be processed.

The Alzheimer's Association will be continuing to offer CarePRO classes statewide, and will continue to be supported by respite services provided by the AAAs through this grant when needed. **To facilitate expenditure of these allocations, participating AAAs are urged to review the previous technical assistance ALERT, SFY-12-12B, that broadened the use of CarePRO funds.**

Should you have any questions, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-14-12B

**Technical Assistance
for SFY-2014**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

ALERT SFY-14-12 provided Area Agencies on Aging (AAAs) with the Service Code Conversion Table (**Attachment A**) that will be utilized to transition from the Aging Information Management System (AIMS) to the new Division of Aging and Adult Reporting System (DAARS) related to the service codes that will be used for identifying services when setting up budgets and reporting service delivery.

Please note that the “end date” column has been added to Attachment A to identify service codes that are no longer used or will be ending by June 30, 2013.

If you have any questions, please contact your assigned Contract Specialist.

NEW SERVICE CODE STRUCTURE AND CONVERSION FROM AIMS TO DAARS

SOW and Program Descriptions		New Service Codes				Current AIMS Service Code	Current CPALS Service Code	Taxonomy Code	End Date
		SOW Code (Service Type)	Program Code	Service Detail Code	Delivery Type: CSH, FAC, VCH, VOL				
Adult Day Care/Adult Day Health Care		ADC						H017-EA	
Family Caregiver Support	LRP = Lifespan Respite	ADC	FCS	LRP		ACL		H017-EA	
Family Caregiver Support		ADC	FCS			AC5		H017-EA	
Home and Community Based Services		ADC	HCB			ADC		H017-EA	
Administrative Services (not a separate SOW)		ADM						H001-AH	
Family Caregiver Support Admin		ADM	FCS			AM5		H001-AH	
Home and Community Based Services		ADM	HCB			ADM		H001-AH	
Adaptive Aids and Devices/Assistive Technology		ADP						H006-BP	
Family Caregiver Support		ADP	FCS			AD5		H006-BP	
Home and Community Based Services	EAS = Emregency Alert System	ADP	HCB	EAS		EAS		H006-BP	6/30/2013
Home and Community Based Services		ADP	HCB			ADP		H006-BP	
Advocacy		ADV						H003-00	
Home and Community Based Services		ADV	HCB			ADV		H003-00	
Attendant Care		ATT						H007-BW	
Home and Community Based Services	AT1 = Attendant Care	ATT	HCB	AT1		AT1		H007-BW	12/31/2011
Home and Community Based Services	CRT = Care Transitions	ATT	HCB	CRT		AAC		H007-BW	
Home and Community Based Services		ATT	HCB			ATT		H007-BW	
Community Education and Information		CEI						H011-CP	
Family Caregiver Support	LRP = Lifespan Respite	CEI	FCS	LRP		EIL		H011-CP	
Family Caregiver Support		CEI	FCS			EI5		H011-CP	
Home and Community Based Services	EIX = Comm. Education - 1-Time	CEI	HCB	EIX		EIX		H011-CP	6/30/2013
Home and Community Based Services		CEI	HCB			CEI		H011-CP	
Caregiver Training		CGT						H053-LF	
Family Caregiver Support		CGT	FCS			CT5		H053-LF	
Home and Community Based Services	CT1 = Direct Care Training	CGT	HCB	CT1		CT1		H053-LF	6/30/2013
Case Management		CMG						H009-CH	
Family Caregiver Support	ALZ = Alzheimer's	CMG	FCS	ALZ		ALC		H009-CH	
Family Caregiver Support	LRP = Lifespan Respite	CMG	FCS	LRP		CML		H009-CH	
Family Caregiver Support		CMG	FCS			CM5		H009-CH	
Home and Community Based Services	CM1 = Case Mgmt 1	CMG	HCB	CM1		CM1		H009-CH	12/31/2011
Home and Community Based Services		CMG	HCB			CMG		H009-CH	

NEW SERVICE CODE STRUCTURE AND CONVERSION FROM AIMS TO DAARS

SOW and Program Descriptions		New Service Codes				Current AIMS Service Code	Current CPALS Service Code	Taxonomy Code	End Date
		SOW Code (Service Type)	Program Code	Service Detail Code	Delivery Type: CSH, FAC, VCH, VOL				
Congregate Meals								H026-GM	
Home and Community Based Services	CN1 = Congregate Meals (1-Time)	CNG	HCB	CN1		CN1		H026-GM	12/31/2011
Home and Community Based Services		CNG	HCB			CNG		H026-GM	
Supportive Intervention/Guidance Counseling								H016-DY	
Family Caregiver Support		CNS	FCS			GC5		H016-DY	
Home and Community Based Services		CNS	HCB			CSL		H016-DY	
Consultation								H001-AB	
Home and Community Based Services		CON	HCB			CON		H001-AB	
Emergency Human Services								HP11-00	
Home and Community Based Services		EHS	HCB			EHS		HP11-00	
Home Delivered Meals								H026-GS	
Home and Community Based Services	HD1 = Home Del. One Time	HDM	HCB	HD1		HD1		H026-GS	12/31/2011
Home and Community Based Services		HDM	HCB			HDM		H026-GS	
Health Education - Disease Prevention and Health Promotion								H020-EO	
Health Promotion	CDD = Chronic Disease Self Management Diabetes	HED	HPR	CDD		CDD		H020-EO	
Health Promotion	CDE = Chronic Disease Self Management Education	HED	HPR	CDE		CDE		H020-EO	
Health Promotion	CDS = Chronic Disease Self Management (T-IIID \$)	HED	HPR	CDS		CDS		H020-EO	
Health Promotion	ENF = Enhance Fitness	HED	HPR	ENF		HPE		H020-EO	
Health Promotion	MED = Medication Management	HED	HPR	MED		MED		H020-EO	6/30/2013
Health Promotion	MOB = Matter of Balance	HED	HPR	MOB		MOW		H020-EO	
Health Promotion		HED	HPR			HPR		H020-EO	
Home Health Aid								H027-HB	
Home and Community Based Services	HH1 = Home Health Aid - Rural	HHA	HCB	HH1		HH1		H027-HB	12/31/2011
Home and Community Based Services		HHA	HCB			HHA		H027-HB	

NEW SERVICE CODE STRUCTURE AND CONVERSION FROM AIMS TO DAARS

SOW and Program Descriptions		New Service Codes				Current AIMS Service Code	Current CPALS Service Code	Taxonomy Code	End Date
		SOW Code (Service Type)	Program Code	Service Detail Code	Delivery Type: CSH, FAC, VCH, VOL				
Housekeeping and Homemaker		HSK						H028-HL	
Home and Community Based Services	DRP = Direct Pay Housekeeping	HSK	HCB	DRP		DP7		H028-HL	
Home and Community Based Services	HS1 = Housekeeping 1-Time	HSK	HCB	HS1		HS1		H028-HL	6/30/2012
Home and Community Based Services	SHP =Shopper/Housekeeping	HSK	HCB	SHP		SHP		H028-HL	6/30/2013
Home and Community Based Services		HSK	HCB			HSK		H028-HL	
Information and Referral		INR						H011-CQ	
Family Caregiver Support		INR	FCS			IN5		H011-CQ	
Home and Community Based Services	CRT = Care Transitions	INR	HCB	CRT		AOC		H011-CQ	
Home and Community Based Services	OCN = Options Counseling	INR	HCB	OCN		AOP		H011-CQ	
Home and Community Based Services		INR	HCB			IR2		H011-CQ	
Legal Assistance		LGL						H035-HZ	
Legal Services Assistance Program	LG1 = Legal/Ombudsman	LGL	LSA	LG1		LG1		H035-HZ	6/30/2013
Legal Services Assistance Program	LG2 = Legal - Elderly/Adults	LGL	LSA	LG2		LG2		H035-HZ	12/31/2011
Legal Services Assistance Program		LGL	LSA			LGL		H035-HZ	
Long-Term Care Advocacy		LTC						H003-AP	
Long-Term Care Ombudsman Program		LTC	OMB			LTC		H003-AP	
Multipurpose Center Operations		MCO						H013-DE	
Home and Community Based Services		MCO	HCB			MCO		H013-DE	
Job Development and Placement - Mature Worker Program		MWP						H022-FE	
Home and Community Based Services	EMP = Sheltered Employment	MWP	HCB	EMP		EMP		H022-FE	12/31/2011
Home and Community Based Services		MWP	HCB			MWP		H022-FE	
Nursing – Community Nursing		NRC						H027-HD	
Home and Community Based Services		NRC	HCB			VNC		H027-HD	
Nursing – Home Nursing		NRH						H027-HD	
Home and Community Based Services	VN1 = Visiting Nurse 1	NRH	HCB	VN1		VN1		H027-HD	12/31/2011
Home and Community Based Services		NRH	HCB			VNS		H027-HD	

NEW SERVICE CODE STRUCTURE AND CONVERSION FROM AIMS TO DAARS

SOW and Program Descriptions		New Service Codes				Current AIMS Service Code	Current CPALS Service Code	Taxonomy Code	End Date
		SOW Code (Service Type)	Program Code	Service Detail Code	Delivery Type: CSH, FAC, VCH, VOL				
Outreach								H040-IJ	
	Family Caregiver Support	ALZ = Alzheimers				ALO		H040-IJ	
	Family Caregiver Support	LRP = Lifespan Respite				IRL		H040-IJ	
	Family Caregiver Support					IR5		H040-IJ	
	Home and Community Based Services	IRX = Outreach - 1-Time				IRX		H040-IJ	6/30/2013
	Home and Community Based Services							H040-IJ	
Peer Counseling								H016-DU	
	Family Caregiver Support					PC5		H016-DU	
Program Evaluation								H001-AJ	
	Home and Community Based Services					PE1		H001-AJ	
Program Development								H001-AI	
	Family Caregiver Support	LRP = Lifespan Respite				PGL		H001-AI	
	Home and Community Based Services	DSP = Data Pilot System				DSP		H001-AI	
	Home and Community Based Services	JAD = Joint Appl Development				JAD		H001-AI	6/30/2012
	Refugee Resettlement Program	ELR = Elder Refugees				RRP		H001-AI	
	Home and Community Based Services					PGD		H001-AI	
Planning								H011-AF	
	Homeless Program						PLN	H011-AF	12/31/2011
Personal Care								H039-II	
	Home and Community Based Services	ALP = Alzheimers Personal Care				ALP		H039-II	6/30/2013
	Home and Community Based Services	PR1 = Personal Care 1				PR1		H039-II	12/31/2011
	Home and Community Based Services					PRC		H039-II	
Protective Services-Tribal Adult Protective Services								HP30-00	
	Home and Community Based Services					NPS		HP30-00	
Reassurance								H046-JL	
	Home and Community Based Services					REA		H046-JL	

NEW SERVICE CODE STRUCTURE AND CONVERSION FROM AIMS TO DAARS

SOW and Program Descriptions		New Service Codes				Current AIMS Service Code	Current CPALS Service Code	Taxonomy Code	End Date
		SOW Code (Service Type)	Program Code	Service Detail Code	Delivery Type: CSH, FAC, VCH, VOL				
Home Repair and Renovations		RPR						H028-HK	
Family Caregiver Support		RPR	FCS			RP5		H028-HK	
Home and Community Based Services		REP = Major Repair	RPR	HCB	REP	REP		H028-HK	6/30/2013
Home and Community Based Services			RPR	HCB		RPR		H028-HK	
Research			RSC					H001-AK	
Homeless Program		HMS = HMIS Data Collection	RSC	HML	HMS		RSC	H001-AK	
Respite Care			RSP					H048-JN	
Family Caregiver Support		ALZ = Alzheimer's	RSP	FCS	ALZ	ALR		H048-JN	
Family Caregiver Support		GRP = Group Respite	RSP	FCS	GRP	RS2		H048-JN	
Family Caregiver Support		INH = In Home Respite	RSP	FCS	INH			H048-JN	
Family Caregiver Support		LRP = Lifespan Respite	RSP	FCS	LRP	RSL		H048-JN	
Family Caregiver Support		RS1 = Respite Group	RSP	FCS	RS1	RS1		H048-JN	6/30/2013
Family Caregiver Support		RS3 = Respite (Outlying)	RSP	FCS	RS3	RS3		H048-JN	6/30/2013
Family Caregiver Support		RSX = Respite Care - Carryover FY10	RSP	FCS	RSX	RSX		H048-JN	6/30/2013
Family Caregiver Support			RSP	FCS		X	RSP	H048-JN	
Supported Employment - SCSEP			SEP					H022-FH	
Senior Community Services Employment Program		ADM = SCSEP Provider Administration	SEP	SCS	ADM	TVA		H022-FH	
Senior Community Services Employment Program		EW2 = Title V addl EWF Grant 2	SEP	SCS	EW2	EW2		H022-FH	12/31/2011
Senior Community Services Employment Program		EWF = Enrollee Wages and Fringes	SEP	SCS	EWF	EWF		H022-FH	
Senior Community Services Employment Program		OP2 = Title V addl OPC Grant 2	SEP	SCS	OP2	OP2		H022-FH	12/31/2011
Senior Community Services Employment Program		OPC = Other Participant Costs	SEP	SCS	OPC	OPC		H022-FH	
Senior Community Services Employment Program		TV2 = Title V addl Admin	SEP	SCS	TV2	TV2		H022-FH	12/31/2011

NEW SERVICE CODE STRUCTURE AND CONVERSION FROM AIMS TO DAARS

SOW and Program Descriptions		New Service Codes				Current AIMS Service Code	Current CPALS Service Code	Taxonomy Code	End Date
		SOW Code (Service Type)	Program Code	Service Detail Code	Delivery Type: CSH, FAC, VCH, VOL				
State Health Insurance Information, Education and Fraud Program		SHI						HP37-00	
State Health Insurance Assistance Program	AS1 = ADRC \$1,000 Event	SHI	SHP	AS1		AS1		HP37-00	9/30/2012
State Health Insurance Assistance Program	AS2 = ADRC \$2,000 Event	SHI	SHP	AS2		AS2		HP37-00	9/30/2012
State Health Insurance Assistance Program	AS5 = ADRC - \$50 Applications	SHI	SHP	AS5		AS5		HP37-00	9/30/2012
State Health Insurance Assistance Program	INE = Information and Education	SHI	SHP	INE				HP37-00	
State Health Insurance Assistance Program	IRM = Information & Referral for Mentally Ill	SHI	SHP	IRM		IRM		HP37-00	
State Health Insurance Assistance Program	MS1 = SHIP - \$1,000 Event	SHI	SHP	MS1		MS1		HP37-00	9/30/2012
State Health Insurance Assistance Program	MS2 = SHIP \$2,000 Event	SHI	SHP	MS2		MS2		HP37-00	9/30/2012
State Health Insurance Assistance Program	MS5 = SHIP \$50 Applications	SHI	SHP	MS5		MS5		HP37-00	9/30/2012
State Health Insurance Assistance Program	OTR = Outreach	SHI	SHP	OTR		IR1		HP37-00	
Senior Medicare Patrol	VOL = Volunteers	SHI	SMP	VOL	X	SMV		HP37-00	
Senior Medicare Patrol		SHI	SMP		X	SMP		HP37-00	
Socialization and Recreation		SOC						H051-JY	
Home and Community Based Services		SOC	HCB			SOC		H051-JY	
Supplemental Provisions		SUP						H038-IO	
Family Caregiver Support		SUP	FCS			IA5		H038-IO	
Home and Community Based Services		SUP	HCB			N/A		H038-IO	
General Transportation		TSP						H054-KZ	
Family Caregiver Support		TSP	FCS	ALZ		ALT		H054-KZ	
Family Caregiver Support		TSP	FCS		X	TR5		H054-KZ	
Home and Community Based Services		TSP	HCB	CRT		ATC		H054-KZ	
Home and Community Based Services		TSP	HCB	TR1		TR1		H054-KZ	6/30/2013
Home and Community Based Services		TSP	HCB	TR2		TR2		H054-KZ	6/30/2013
Home and Community Based Services		TSP	HCB	TR3		TR3		H054-KZ	6/30/2013
Home and Community Based Services		TSP	HCB		X	TSP		H054-KZ	
Volunteer Services		VOS						H055-LC	
Home and Community Based Services		VOS	HCB	PBA		RS1		H055-LC	
Home and Community Based Services		VOS	HCB	VMX		VMX		H055-LC	12/31/2011
Home and Community Based Services		VOS	HCB	VMS		VMS		H055-LC	

NOTE: If Carryover \$ for Funding Opportunities need to be tracked separately, the code "C##" will be added as the final three characters of the appropriate service code where "##" equals the state fiscal year, e.g., "RPR-FCS-C13".

Division of Aging and Adult Services
ALERT

SFY-14-12C

**Technical Assistance
for SFY-2014**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

To help facilitate the Department's standardization of the contract term and condition for Fingerprinting, the following language will be deleted from the contract:

"Effectively immediately, Contractor and subcontractor staff who are required or allowed to provide services directly to juveniles or vulnerable adults shall possess a fingerprint clearance card that meets Level One requirements as described in ARS 41-1758.07, OR, if waiting receipt of their clearance card, shall provide services under direct visual supervision and oversight of an employee who possess a Level One fingerprint clearance card until they are issued a valid fingerprint clearance card that meets the Level One requirements. Contractor and subcontractor staff include current employees whether paid or not who transfer into a direct service positions, volunteers, and new employees whether paid or not."

The following language will be added back into the contract:

"Personnel who are employed by the Contractor, whether paid or not, and who are required or allowed to provide services directly to juveniles or vulnerable adults shall submit a full set of fingerprints to the Department for the purpose of obtaining a state and federal criminal records check pursuant to section 41-1750 and Public Law 92-544 or shall apply for fingerprint clearance card within seven working days of employment."

Any questions should be directed to the Agency's designated DAAS Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 1	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 335,863.00	\$ 335,863.00	\$ -	\$ 335,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 802,177.00	\$ 802,177.00	\$ (159,910.00)	\$ 642,267.00
3. OAA ADMIN. III-E	\$ -	\$ 145,952.00	\$ 145,952.00	\$ (9,153.00)	\$ 136,799.00
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ 413,502.00
5. TITLE III-B	\$ -	\$ 3,228,558.00	\$ 3,228,558.00	\$ (726,504.00)	\$ 2,502,054.00
6. TITLE III-C1	\$ -	\$ 2,538,147.00	\$ 2,538,147.00	\$ (426,247.00)	\$ 2,111,900.00
7. TITLE III-C2	\$ -	\$ 2,002,023.00	\$ 2,002,023.00	\$ (163,041.00)	\$ 1,838,982.00
8. TITLE III-D	\$ -	\$ 182,130.00	\$ 182,130.00	\$ (19,830.00)	\$ 162,300.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,219,475.00	\$ 1,219,475.00	\$ (77,077.00)	\$ 1,142,398.00
10. NSIP	\$ -	\$ 713,141.00	\$ 713,141.00	\$ (175,978.00)	\$ 537,163.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 34,109.00	\$ 34,109.00	\$ (17,114.00)	\$ 16,995.00
12. TITLE VII FED. OMB	\$ -	\$ 146,720.00	\$ 146,720.00	\$ (13,665.00)	\$ 133,055.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,376,328.00	\$ 2,376,328.00	\$ -	\$ 2,376,328.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,832,083.00	\$ 3,832,083.00	\$ (15,000.00)	\$ 3,817,083.00
17. S.H.I.P.	\$ -	\$ 262,527.00	\$ 262,527.00	\$ (11,551.00)	\$ 250,976.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. REFUGEE	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00
20. SCSEP (TITLE V)	\$ -	\$ 414,916.00	\$ 414,916.00	\$ (34,476.00)	\$ 380,440.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ 17,641.00	\$ -	\$ 17,641.00	\$ -	\$ 17,641.00
23. ADRC CARE TRANSITION	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLTS.	\$ 39,000.00	\$ -	\$ 39,000.00	\$ -	\$ 39,000.00
26. CAREPRO	\$ 52,474.00	\$ -	\$ 52,474.00	\$ -	\$ 52,474.00
TOTAL	\$ 132,115.00	\$ 19,313,769.00	\$ 19,445,884.00	\$ (1,849,546.00)	\$ 17,596,338.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 2	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,342.00	\$ 151,342.00	\$ -	\$ 151,342.00
2. OAA ADMIN. III C-1	\$ -	\$ 304,339.00	\$ 304,339.00	\$ (52,655.00)	\$ 251,684.00
3. OAA ADMIN. III-E	\$ -	\$ 48,059.00	\$ 48,059.00	\$ (3,014.00)	\$ 45,045.00
4. SSBG ADMIN.	\$ -	\$ 194,214.00	\$ 194,214.00	\$ 34,368.00	\$ 228,582.00
5. TITLE III-B	\$ -	\$ 1,126,176.00	\$ 1,126,176.00	\$ (249,920.00)	\$ 876,256.00
6. TITLE III-C1	\$ -	\$ 889,988.00	\$ 889,988.00	\$ (146,629.00)	\$ 743,359.00
7. TITLE III-C2	\$ -	\$ 691,797.00	\$ 691,797.00	\$ (56,086.00)	\$ 635,711.00
8. TITLE III-D	\$ -	\$ 62,653.00	\$ 62,653.00	\$ (6,822.00)	\$ 55,831.00
9. TITLE III-E CAREGIVER	\$ -	\$ 419,501.00	\$ 419,501.00	\$ (26,515.00)	\$ 392,986.00
10. NSIP	\$ -	\$ 231,687.00	\$ 231,687.00	\$ (48,822.00)	\$ 182,865.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,733.00	\$ 11,733.00	\$ (5,888.00)	\$ 5,845.00
12. TITLE VII FED. OMB	\$ -	\$ 50,471.00	\$ 50,471.00	\$ (4,700.00)	\$ 45,771.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,078,172.00	\$ 1,078,172.00	\$ -	\$ 1,078,172.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,061,425.00	\$ 2,061,425.00	\$ (49,368.00)	\$ 2,012,057.00
17. S.H.I.P.	\$ -	\$ 128,154.00	\$ 128,154.00	\$ (5,639.00)	\$ 122,515.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. REFUGEE	\$ 6,199.00	\$ -	\$ 6,199.00	\$ -	\$ 6,199.00
20. SCSEP (TITLE V)	\$ -	\$ 170,514.00	\$ 170,514.00	\$ (151,492.00)	\$ 19,022.00
21. ADRC CARE TRANSITION	\$ 25,724.00	\$ -	\$ 25,724.00	\$ -	\$ 25,724.00
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ 57,000.00	\$ -	\$ 57,000.00	\$ -	\$ 57,000.00
26. CHRONIC DISEASE SELF-MGMT	\$ 9,734.00	\$ 46,940.00	\$ 56,674.00	\$ -	\$ 56,674.00
27. CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 98,657.00	\$ 7,970,751.00	\$ 8,069,408.00	\$ (773,182.00)	\$ 7,296,226.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 3	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,070.00	\$ 63,070.00	\$ -	\$ 63,070.00
2. OAA ADMIN. III C-1	\$ -	\$ 175,232.00	\$ 175,232.00	\$ (24,848.00)	\$ 150,384.00
3. OAA ADMIN. III-E	\$ -	\$ 22,679.00	\$ 22,679.00	\$ (1,422.00)	\$ 21,257.00
4. SSBG ADMIN.	\$ -	\$ 71,654.00	\$ 71,654.00	\$ -	\$ 71,654.00
5. TITLE III-B	\$ -	\$ 661,201.00	\$ 661,201.00	\$ (144,036.00)	\$ 517,165.00
6. TITLE III-C1	\$ -	\$ 526,142.00	\$ 526,142.00	\$ (84,508.00)	\$ 441,634.00
7. TITLE III-C2	\$ -	\$ 401,163.00	\$ 401,163.00	\$ (32,325.00)	\$ 368,838.00
8. TITLE III-D	\$ -	\$ 36,109.00	\$ 36,109.00	\$ (3,932.00)	\$ 32,177.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,773.00	\$ 241,773.00	\$ (15,281.00)	\$ 226,492.00
10. NSIP	\$ -	\$ 200,139.00	\$ 200,139.00	\$ (40,322.00)	\$ 159,817.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,763.00	\$ 6,763.00	\$ (3,394.00)	\$ 3,369.00
12. TITLE VII FED. OMB	\$ -	\$ 29,089.00	\$ 29,089.00	\$ (2,709.00)	\$ 26,380.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 487,049.00	\$ 487,049.00	\$ -	\$ 487,049.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 829,322.00	\$ 829,322.00	\$ -	\$ 829,322.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 96,114.00	\$ (4,229.00)	\$ 91,885.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. SCSEP (TITLE V)	\$ -	\$ 323,976.00	\$ 323,976.00	\$ 78,205.00	\$ 402,181.00
20. ADRC CARE TRANSITION	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR PATROL VOLS.	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. CHRONIC DISEASE SELF-MGMT	\$ 3,000.00	\$ 20,274.00	\$ 23,274.00	\$ -	\$ 23,274.00
26. CAREPRO	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
TOTAL	\$ 36,000.00	\$ 4,292,010.00	\$ 4,328,010.00	\$ (278,801.00)	\$ 4,049,209.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 4	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,753.00	\$ 60,753.00	\$ -	\$ 60,753.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,302.00	\$ 190,302.00	\$ (28,089.00)	\$ 162,213.00
3. OAA ADMIN. III-E	\$ -	\$ 25,637.00	\$ 25,637.00	\$ (1,608.00)	\$ 24,029.00
4. SSBG ADMIN.	\$ -	\$ 78,617.00	\$ 78,617.00	\$ -	\$ 78,617.00
5. TITLE III-B	\$ -	\$ 669,455.00	\$ 669,455.00	\$ (146,237.00)	\$ 523,218.00
6. TITLE III-C1	\$ -	\$ 532,151.00	\$ 532,151.00	\$ (85,798.00)	\$ 446,353.00
7. TITLE III-C2	\$ -	\$ 406,898.00	\$ 406,898.00	\$ (32,818.00)	\$ 374,080.00
8. TITLE III-D	\$ -	\$ 36,660.00	\$ 36,660.00	\$ (3,991.00)	\$ 32,669.00
9. TITLE III-E CAREGIVER	\$ -	\$ 245,467.00	\$ 245,467.00	\$ (15,515.00)	\$ 229,952.00
10. NSIP	\$ -	\$ 201,635.00	\$ 201,635.00	\$ (39,078.00)	\$ 162,557.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,866.00	\$ 6,866.00	\$ (3,445.00)	\$ 3,421.00
12. TITLE VII FED. OMB	\$ -	\$ 29,533.00	\$ 29,533.00	\$ (2,751.00)	\$ 26,782.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 468,940.00	\$ 468,940.00	\$ -	\$ 468,940.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 825,761.00	\$ 825,761.00	\$ -	\$ 825,761.00
17. S.H.I.P.	\$ -	\$ 64,076.00	\$ 64,076.00	\$ (2,820.00)	\$ 61,256.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
21. SENIOR PATROL VOLTS.	\$ 8,300.00	\$ -	\$ 8,300.00	\$ -	\$ 8,300.00
21A. SR. PATROL VOLTS. (Pending)*	\$ 15,260.00	\$ -	\$ 15,260.00	\$ -	\$ 15,260.00
22. LIFESPAN RESPITE	\$ 1,267.69	\$ -	\$ 1,267.69	\$ -	\$ 1,267.69
23. CAREPRO	\$ 9,743.65	\$ -	\$ 9,743.65	\$ -	\$ 9,743.65
TOTAL	\$ 64,571.34	\$ 3,940,270.00	\$ 4,004,841.34	\$ (362,150.00)	\$ 3,642,691.34

*21A. Senior Patrol Volunteers (Pending) - additional SMV Carryover is pending approval from ACL.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 5	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,673.00	\$ 50,673.00	\$ -	\$ 50,673.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,380.00	\$ 156,380.00	\$ (20,780.00)	\$ 135,600.00
3. OAA ADMIN. III-E	\$ -	\$ 18,966.00	\$ 18,966.00	\$ (1,190.00)	\$ 17,776.00
4. SSBG ADMIN.	\$ -	\$ 59,723.00	\$ 59,723.00	\$ -	\$ 59,723.00
5. TITLE III-B	\$ -	\$ 512,501.00	\$ 512,501.00	\$ (110,739.00)	\$ 401,762.00
6. TITLE III-C1	\$ -	\$ 408,993.00	\$ 408,993.00	\$ (64,971.00)	\$ 344,022.00
7. TITLE III-C2	\$ -	\$ 309,230.00	\$ 309,230.00	\$ (24,852.00)	\$ 284,378.00
8. TITLE III-D	\$ -	\$ 27,762.00	\$ 27,762.00	\$ (3,023.00)	\$ 24,739.00
9. TITLE III-E CAREGIVER	\$ -	\$ 185,881.00	\$ 185,881.00	\$ (11,749.00)	\$ 174,132.00
10. NSIP	\$ -	\$ 147,389.00	\$ 147,389.00	\$ (29,742.00)	\$ 117,647.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,199.00	\$ 5,199.00	\$ (2,608.00)	\$ 2,591.00
12. TITLE VII FED. OMB	\$ -	\$ 22,365.00	\$ 22,365.00	\$ (2,084.00)	\$ 20,281.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 396,281.00	\$ 396,281.00	\$ -	\$ 396,281.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 577,106.00	\$ 577,106.00	\$ -	\$ 577,106.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ (1,410.00)	\$ 30,628.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 147,779.00	\$ 147,779.00	\$ 4,396.00	\$ 152,175.00
21. ADRC CARE TRANSITION	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 19,000.00	\$ 3,137,722.00	\$ 3,156,722.00	\$ (268,752.00)	\$ 2,887,970.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 6	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,267.00	\$ 47,267.00	\$ -	\$ 47,267.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,650.00	\$ 119,650.00	\$ (12,820.00)	\$ 106,830.00
3. OAA ADMIN. III-E	\$ -	\$ 11,702.00	\$ 11,702.00	\$ (734.00)	\$ 10,968.00
4. SSBG ADMIN.	\$ -	\$ 60,434.00	\$ 60,434.00	\$ -	\$ 60,434.00
5. TITLE III-B	\$ -	\$ 349,448.00	\$ 349,448.00	\$ (73,819.00)	\$ 275,629.00
6. TITLE III-C1	\$ -	\$ 282,047.00	\$ 282,047.00	\$ (43,310.00)	\$ 238,737.00
7. TITLE III-C2	\$ -	\$ 208,627.00	\$ 208,627.00	\$ (16,566.00)	\$ 192,061.00
8. TITLE III-D	\$ -	\$ 18,506.00	\$ 18,506.00	\$ (2,015.00)	\$ 16,491.00
9. TITLE III-E CAREGIVER	\$ -	\$ 123,909.00	\$ 123,909.00	\$ (7,832.00)	\$ 116,077.00
10. NSIP	\$ -	\$ 97,661.00	\$ 97,661.00	\$ (19,087.00)	\$ 78,574.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,466.00	\$ 3,466.00	\$ (1,739.00)	\$ 1,727.00
12. TITLE VII FED. OMB	\$ -	\$ 14,908.00	\$ 14,908.00	\$ (1,388.00)	\$ 13,520.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 370,571.00	\$ 370,571.00	\$ -	\$ 370,571.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 662,928.00	\$ 662,928.00	\$ -	\$ 662,928.00
17. S.H.I.P.	\$ -	\$ 32,039.00	\$ 32,039.00	\$ (1,410.00)	\$ 30,629.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. ADRC CARE TRANSITION	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 20,000.00	\$ 2,477,679.00	\$ 2,497,679.00	\$ (180,720.00)	\$ 2,316,959.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 8	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,748.00	\$ 21,748.00	\$ -	\$ 21,748.00
2. OAA ADMIN. III C-1	\$ -	\$ 130,957.00	\$ 130,957.00	\$ (14,491.00)	\$ 116,466.00
3. OAA ADMIN. III-E	\$ -	\$ 13,226.00	\$ 13,226.00	\$ (830.00)	\$ 12,396.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 334,969.00	\$ 384,425.00	\$ (70,818.00)	\$ 313,607.00
6. TITLE III-C1	\$ -	\$ 286,211.00	\$ 286,211.00	\$ (41,550.00)	\$ 244,661.00
7. TITLE III-C2	\$ -	\$ 216,018.00	\$ 216,018.00	\$ (15,893.00)	\$ 200,125.00
8. TITLE III-D	\$ -	\$ 17,753.00	\$ 17,753.00	\$ (1,933.00)	\$ 15,820.00
9. TITLE III-E CAREGIVER	\$ -	\$ 118,872.00	\$ 191,296.00	\$ (7,514.00)	\$ 183,782.00
10. NSIP	\$ -	\$ 94,743.00	\$ 94,743.00	\$ (20,865.00)	\$ 73,878.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,323.00	\$ 13,080.00	\$ (1,667.00)	\$ 11,413.00
12. TITLE VII FED. OMB	\$ -	\$ 14,301.00	\$ 19,850.00	\$ (1,332.00)	\$ 18,518.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 159,356.00	\$ 159,356.00	\$ -	\$ 159,356.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,020.00	\$ 16,020.00	\$ (705.00)	\$ 15,315.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. SENIOR PATROL VOL.S.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
TOTAL	\$ 500.00	\$ 1,483,550.00	\$ 1,621,236.00	\$ (177,598.00)	\$ 1,443,638.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 7	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,184.00	\$ 20,184.00	\$ -	\$ 20,184.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,284.00	\$ 133,284.00	\$ (15,751.00)	\$ 117,533.00
3. OAA ADMIN. III-E	\$ -	\$ 14,376.00	\$ 14,376.00	\$ (901.00)	\$ 13,475.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 413,564.00	\$ 413,564.00	\$ (76,979.00)	\$ 336,585.00
6. TITLE III-C1	\$ -	\$ 353,358.00	\$ 353,358.00	\$ (45,164.00)	\$ 308,194.00
7. TITLE III-C2	\$ -	\$ 248,199.00	\$ 248,199.00	\$ (17,276.00)	\$ 230,923.00
8. TITLE III-D	\$ -	\$ 22,124.00	\$ 22,124.00	\$ (2,101.00)	\$ 20,023.00
9. TITLE III-E CAREGIVER	\$ -	\$ 150,485.00	\$ 150,485.00	\$ (8,168.00)	\$ 142,317.00
10. NSIP	\$ -	\$ 431,887.00	\$ 431,887.00	\$ (104,381.00)	\$ 327,506.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,330.00	\$ 4,330.00	\$ (1,813.00)	\$ 2,517.00
12. TITLE VII FED. OMB	\$ -	\$ 17,966.00	\$ 17,966.00	\$ (1,448.00)	\$ 16,518.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 145,287.00	\$ 145,287.00	\$ -	\$ 145,287.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,020.00	\$ 16,020.00	\$ (705.00)	\$ 15,315.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ 3,200.00	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00
21. LIFESPAN RESPITE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 4,200.00	\$ 2,027,117.00	\$ 2,031,317.00	\$ (274,687.00)	\$ 1,756,630.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

STATE TOTAL	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 AWARDS	INCREASE/ (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 750,900.00	\$ 750,900.00	\$ -	\$ 750,900.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,012,321.00	\$ 2,012,321.00	\$ (329,344.00)	\$ 1,682,977.00
3. OAA ADMIN. III-E	\$ -	\$ 300,597.00	\$ 300,597.00	\$ (18,852.00)	\$ 281,745.00
4. SSBG ADMIN.	\$ -	\$ 878,144.00	\$ 878,144.00	\$ 34,368.00	\$ 912,512.00
5. TITLE III-B	\$ -	\$ 7,295,872.00	\$ 7,345,328.00	\$ (1,599,052.00)	\$ 5,746,276.00
6. TITLE III-C1	\$ -	\$ 5,817,037.00	\$ 5,817,037.00	\$ (938,177.00)	\$ 4,878,860.00
7. TITLE III-C2	\$ -	\$ 4,483,955.00	\$ 4,483,955.00	\$ (358,857.00)	\$ 4,125,098.00
8. TITLE III-D	\$ -	\$ 403,697.00	\$ 403,697.00	\$ (43,647.00)	\$ 360,050.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,705,363.00	\$ 2,777,787.00	\$ (169,651.00)	\$ 2,608,136.00
10. NSIP	\$ -	\$ 2,118,282.00	\$ 2,118,282.00	\$ (478,275.00)	\$ 1,640,007.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 75,789.00	\$ 85,546.00	\$ (37,668.00)	\$ 47,878.00
12. TITLE VII FED. OMB	\$ -	\$ 325,353.00	\$ 330,902.00	\$ (30,077.00)	\$ 300,825.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,481,984.00	\$ 5,481,984.00	\$ -	\$ 5,481,984.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,788,625.00	\$ 8,788,625.00	\$ (64,368.00)	\$ 8,724,257.00
17. S.H.I.P.	\$ -	\$ 646,988.00	\$ 646,988.00	\$ (28,469.00)	\$ 618,519.00
18. SENIOR PATROL	\$ -	\$ 157,446.00	\$ 157,446.00	\$ -	\$ 157,446.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ 78,408.69	\$ -	\$ 78,408.69	\$ -	\$ 78,408.69
21. REFUGEE	\$ 22,199.00	\$ -	\$ 22,199.00	\$ -	\$ 22,199.00
22. SCSEP (TITLE V)	\$ -	\$ 1,057,185.00	\$ 1,057,185.00	\$ (103,367.00)	\$ 953,818.00
23. ADRC CARE TRANSITION	\$ 115,724.00	\$ -	\$ 115,724.00	\$ -	\$ 115,724.00
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR PATROL VOLTS.	\$ 60,500.00	\$ -	\$ 60,500.00	\$ -	\$ 60,500.00
26A. SR PATROL VOLTS. (Pending)	\$ 15,260.00	\$ -	\$ 15,260.00	\$ -	\$ 15,260.00
27. CHRONIC DISEASE SELF-MGMT	\$ 12,734.00	\$ 67,214.00	\$ 79,948.00	\$ -	\$ 79,948.00
28. CAREPRO	\$ 70,217.65	\$ -	\$ 70,217.65	\$ -	\$ 70,217.65
TOTAL	\$ 375,043.34	\$ 44,642,868.00	\$ 45,155,097.34	\$ (4,165,436.00)	\$ 40,989,661.34

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

STATE TOTAL	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 AWARDS	REVISED SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
STATE ADMIN.	\$ -	\$ 750,900.00	\$ 750,900.00	\$ -	\$ 750,900.00
OLDER AMERICANS ACT	\$ -	\$23,419,984.00	\$ 23,557,170.00	\$ (3,525,325.00)	\$ 20,031,845.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,758,100.00	\$ 6,758,100.00	\$ -	\$ 6,758,100.00
SSBG REGIONS 1-8	\$ -	\$ 9,666,769.00	\$ 9,666,769.00	\$ (30,000.00)	\$ 9,636,769.00
S.H.I.P./SENIOR PATROL	\$ 75,760.00	\$ 804,434.00	\$ 880,194.00	\$ (28,469.00)	\$ 851,725.00
NSIP	\$ -	\$ 2,118,282.00	\$ 2,118,282.00	\$ (478,275.00)	\$ 1,640,007.00
REFUGEE	\$ 22,199.00	\$ -	\$ 22,199.00	\$ -	\$ 22,199.00
SCSEP TITLE V	\$ -	\$ 1,057,185.00	\$ 1,057,185.00	\$ (103,367.00)	\$ 953,818.00
ADRC CARE TRANSITION	\$ 115,724.00	\$ -	\$ 115,724.00	\$ -	\$ 115,724.00
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ 78,408.69	\$ -	\$ 78,408.69	\$ -	\$ 78,408.69
CHRONIC DISESE SELF-MGMT	\$ 12,734.00	\$ 67,214.00	\$ 79,948.00	\$ -	\$ 79,948.00
CAREPRO	\$ 70,217.65	\$ -	\$ 70,217.65	\$ -	\$ 70,217.65
BELOW-THE-LINE SUBTOTAL	\$ 375,043.34	\$44,642,868.00	\$ 45,155,097.34	\$ (4,165,436.00)	\$ 40,989,661.34
TOTAL	\$ 375,043.34	\$44,642,868.00	\$ 45,155,097.34	\$ (4,165,436.00)	\$ 40,989,661.34

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 14-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2014	6/7/2013
2. ALERT 14-2A	SSBG ALLOCATIONS FOR SFY 2014	6/7/2013
3. ALERT 14-3	STATE ALLOCATIONS FOR SFY 2014	3/15/2013
4. ALERT 14-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2014	3/15/2013
5. ALERT 14-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2014	6/7/2013
6. ALERT 14-6A	NSIP ALLOCATIONS FOR SFY 2014	6/7/2013
7. ALERT 14-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2014	6/7/2013
8. ALERT 14-11A	DISCRETIONARY GRANT ESTIMATED CARRYOVER FOR SFY 2014	6/7/2013
9. ALERT 14-11B	CAREPRO ALLOCATIONS FOR SFY 2014	6/7/2013